NGREA EXECUTION FY 1998

FY 1998	Appr	Oblig%
Com %		
Total NGREA	$73.67M	99.12
0		

Programs $3M or greater

• EPLRS	$2.98	100
0		
• CH-53E*	$33.50	99.36
0		
• F/A-18A(ECP 583)*	$23.28	98.98
0		
• CT-39 Repl (UC-35)	$9.75	98.50
1.26		

* These are rolled lines of CH-53E helicopter and HNVS; and F/A-18 ECP and AN/AAS-38 FLIR

NGREA EXECUTION
FY 1999

FY 1999	Appr	Oblig
Total NGREA	**$20.00M**	**99%**
• **CEUCE**	**$2.00**	**99%**
• **F/A-18A (ECP 583)**	**$17.82***	**99%**

***Holdback of $180,000**

FY 2000 NGREA EXECUTION

FY 2000	Appr	Oblig
Total NGREA	$20.00M	96%
• CEUCE	$2.00M	100%
• F/A-18A (ECP 583)	$17.71M*	96%

* Holdback of $103,000

FY 2001 NGREA EXECUTION

FY 2001	Appr	Oblig
Total NGREA	$5.00M*	83%
• CH-53E HNVS B Kits	$1.820M	99%
• GCP-2A LASER	$0.208M	100%
• Reserve Automated Support System (RASS)	$2.155M	22%
• AN/FCC-100 Multiplexer	$0.024M	100%
• QUAD CONS	$0.535M	93%
• Special Application Scoped Rifle	$0.216M	86%

*Holdback $46,000

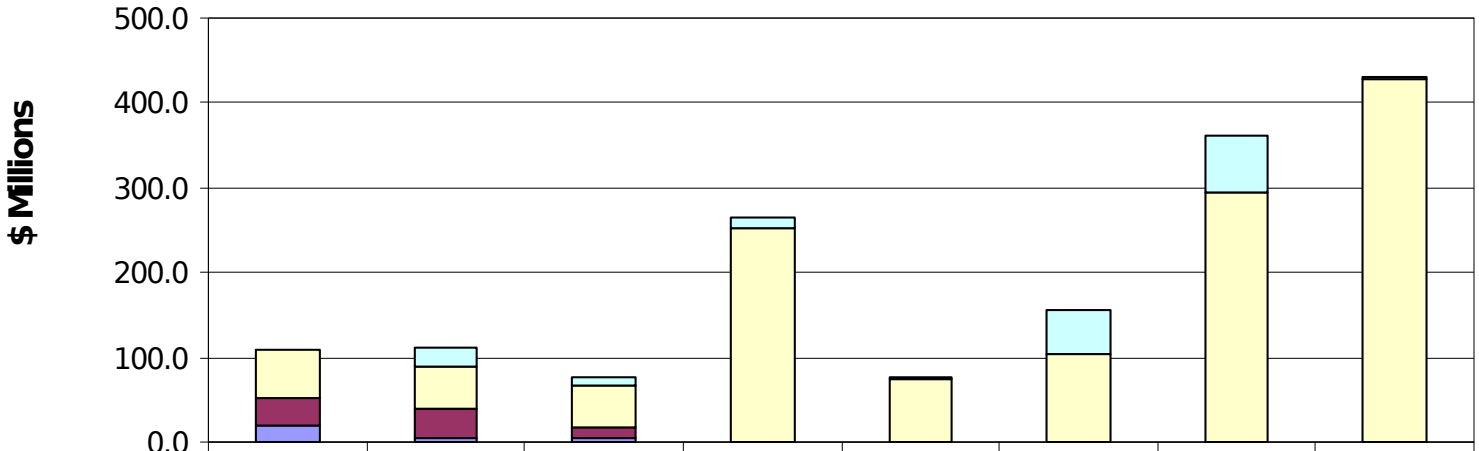
FY 2002 NGREA EXECUTION

FY 2002	Appr	Oblig
Total NGREA	$5.00M*	0%
• CH-53E HNVS B Kits	$1.815M	0%
• KC-130T CNS/ATM	$0.250M	0%
• EMBARK BOX (ARBO)	$0.833M	0%
• EMBARK BOX (QUADCON)	$1.766M	0%
• RIGID HULL INFLATABLE BOAT (RHIB)	$0.300M	0%

* Holdback $135.00

RESERVE EQUIPMENT FUNDING

Reserve Modernization is on track



	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
USMCR AVIATION (P-1R)		23.0	11.7	11.8	2.8	51.3	67.8	3.0
PRES BUDGET (P-1R)	56.9	50.6	49.3	253.7	73.1	104.0	293.7	428.7
CONG ENHANCEMENTS	31.4	33.8	12.0					
NGREA APPROPRIATION	19.9	5.0	5.0					

Major Programs	FY01	FY02	FY03	FY04	FY05	FY06	FY07
MTVR			x				
HIMARS			x	x	x	x	x
LW155			x	x	x		
ECP-583	x	x	x	x	x	x	x
CH-53E HNVS KITS	x	x	x				